

# State of Washington

## Activity Summary By Agency

**Agency: Military Department****2001-03 Biennium Estimated Expenditures**

<b><u>General Fund</u></b>				<b><u>Annual</u></b>
<b><u>State</u></b>	<b><u>Other</u></b>	<b><u>Totals</u></b>		<b><u>FTEs</u></b>
\$4,711,286	\$2,777,000	\$7,488,286		31.0

**Activity / Function:** Executive Management and Administration**Statewide Category:** Government Administration and Support

**Purpose:** Washington's organized militia is authorized under the provisions of the U.S. Constitution, Article X; Title 32, USC; and RCW Title 38. It currently consists of 9,000 uniformed Army and Air National Guard citizens-soldiers located throughout the state and a full-time federal civilian staff. The Military Department also has a staff of 31 full-time state employees to support the executive, human resources, administrative and finance requirements of the National Guard and Emergency Management. The National Guard has dual missions, state and federal. The state mission is to provide trained forces to support civilian authorities in the protection of life and property and the preservation of peace, order, and public safety. The federal mission is to provide mission-ready individuals and organizations for national needs. The federal government funds all expenses (salaries, operations and equipment) necessary to prepare for the federal mission.

<b>Activity / Function:</b> Facilities Operations and Maintenance	\$8,043,000	\$9,424,000	\$17,467,000	110.0
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**Statewide Category:** Government Administration and Support

**Purpose:** The Military Department's Maintenance and Construction Services provides planning, design, construction, operation, maintenance and repair to Washington Army and Air National Guard facilities throughout the state. The Guard has facilities in 36 of the 39 counties, comprising over 3.1 million square feet of floor space. Many facilities are used by local school districts, youth groups, law enforcement and public safety organizations, as well as by food banks and charities.

Other Funds:

<b>Activity / Function:</b> Nisqually Earthquake Recovery	\$0	\$195,588,000	\$195,588,000	37.0
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**Statewide Category:** Government Administration and Support

**Purpose:** The Emergency Management Division is the coordination point for recovery from the Nisqually Earthquake. The Federal Emergency Management Agency (FEMA), through its disaster assistance programs, provides funding for Washington citizens and public entities to recover from the February 28, 2001, earthquake. FEMA also provides grants to fund projects to mitigate the potential effects from hazards in Washington State. FEMA's disaster funding requires a 25% non-federal match.

Other Funds:

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<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$5,748,982	\$31,346,000	\$37,094,982	72.7

**Activity / Function:** State Emergency Management

**Statewide Category:** Government Administration and Support

**Purpose:** The Emergency Management Division of the Military Department, assists and forms partnerships with local governments, public agencies, private organizations, businesses, communities, and individuals to mitigate against, prepare for, respond to and recover from emergencies. The division's activities include mitigation assistance, Enhanced 911 oversight, training and education, and disaster planning, response and recovery.

Other Funds:

<b>Total Reported:</b>	4	TOTALS	\$18,503,268	\$239,135,000	\$257,638,268	250.7
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